## INDEPENDENT/REPORTER

AFFIDAVIT OF PUBLICATION

State of Kansas, County of Ellsworth, ss:

I, Linda J. Denning, being first duly sworn, depose and say. That I am publisher of the Elisworth County Independent/Reporter, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Elisworth County, Kansas, with a general paid subscription on a yearly basis in Elisworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication. Said newspaper is a weekly published at least 50 times a

year, has been so published continuously and uninterrupt-edly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in said Coun-

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 84h day of 2019 with subsequent publications being made on the following dates: ty as second class matter.

Printers' Fee: \$166.88	Clerk of District Court. Probate Judge, Elly	Examined and approved by me this 2019.	My commission expires March 22, 2021	Dua it	Subscribed and sworn to before me this 2019	Fifth Publication	Fourth Publication	Third Publication	Second Publication
83	Clerk of District Count, Ellsworth County, Kansas Probate Judge, Ellsworth County, Kunsas	me this day of	rch 22, 2021	NOTARY PUBLIC	fore me this 844 day	2019	2019	2019	, 2019

Additional Copies: \$\_

## COPY OF NOTICE

deministration August 9, 2019)

NOTICE OF BUDGET HEARING

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CERT of Wilson, X3, 62400 for the purpose of hearing and survey of the description of the description of the purpose of hearing and surveying objections of temporary or white to the proposed one of All fluids and the similar of ad valorem use, and the foliation of the surveying of the fluid of the fluids and the similar of the fractions. BUCGET SUMMARY that will be are foliable at this matrice. Proposed Radget 2010 Expenditures and Amuses of 2019 Auf Valorem (as establish one matrices fluids of 2020 hadget. Proposed Radget 2010 Expenditures and Amuses of 2019 Auf Valorem (as establish one matrices fluids of 2020 hadget.

### CERTIFICATE

To the Clerk of , State of Kansas We, the undersigned, officers of

### City of Wilson

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2020; and
(3) the Amounts(s) of 2019 Ad Valorem Tax are within statutory limitations.

(-,			202	20 Adopted Budge	25
				Amount of 2019	County
					Clerk's
		Page	Budget Authority	Ad Valorem	
Table of Contents:		No.	for Expenditures	Tax	Use Only
Computation to Determine Limit		2			
Allocation of MVT, RVT, 16/20	M Veh Tax	3			1
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State		7			
Fund	K.S.A.				
General	12-101a	8	620,343	251,082	
Debt Service	10-113	9			
Library	12-1220	9	23,800	22,448	
	-	-			
		-			
Special Highway	<del></del>	10	24,000		
Water		10	138,000		
Water Repair		-11	173,896		
Capital Improvement			146,831		
Fire Equip Replacement			80,000		
Municipal Equip Replacement			220,000		
Sewer		13	99,000		
Sewer Reserve		13	32,248		
Special Parks & Recreation		14	14,000		
Special Rural Fire		14	17,000		
Diversion		15	250		
Cemetery Endowment			8,500		
Emergency Preparedness		16	1,000		
Community Garden		16			
Travel & Tourism		17	2,000		
		17			
Non-Budgeted Funds-A		18			
Non-Budgeted Funds-B		19			
rotals		KXXXXX	1,600,868	273,530	
	L				County Clerk's Use Only
Budget Summary Neighborhood Revitalization Rel		21			
Veighborhood Roudelization Rel	ate	20			Nov 1, 2019 Total

Tax Lid Limit (from Computation Tab)
Does the City need to hold an election?

273,611

NO.

Assisted by:	
Address	_0
Email:	Jan Dungthelle boot
Attest: FLIGUST C2019 County Clerk	Sany Court Chuck Charford
CPA Summery	
MANGAS	Page No. 1

2020

### Computation to Determine Limit for 2020

		Amount of Levy
	Total tall 10 / J allicall III 2015 cauge	\$ 269,498
2.	Library levy in 2019 budget -	\$
	Other tax entity levy in 2019 budget -	\$
3.	. Net tax levy	\$ 269,498
	2020 Budget Percentage Adjustments	
4.	New improvements, remodeling and renovations for 2019:	
5.	Increase in personal property for 2019 :	
	5a. Personal property 2019 + 43,759	
	5b. Personal property 2018 - 55,386	
	5c. Increase in personal property (5a minus 5b) + 0	
	(Use Only if > 0)	
6.	Valuation of annexed territory for 2019:	
	6a. Real estate +0	
	6b. State assessed + 0	
	6c. New improvements + 0	
	6d. Total adjustment (sum of 6a, 6b, and 6c) + 0	
7.	Valuation of property that has changed in use during 2019 : + 884	
8.	Expiration of property tax abatements + 0	
9.	Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	2
10.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	
11.	Total estimated valuation July 1, 2019 3,337,786	
12.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 0.0003	
13.	Percentage adjustment increase (12 times 3) +	\$
14.	Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	1.50%
15.	Consumer Price Index adjustment (Line 3 times Line 14)	\$4,042
16.	Total Percentage Adjustments	\$ 4,113

### Levies on Behalf of Another Political or Governmental Subdivision

27.	Library levy - 2020 budget: Other tax entity levy - 2020 budget: Other tax entity levy - 2020 budget:	+++++	
	Total Levies on Behalf of Another Political or Governmental Subdivision  Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	0
30.	Total Computed Tax Levy		273,611

Note - In or

Other Tests - Property Tax Decline		
order to use the test, there must be a decline in tax revenues in at lea	ast one of the yea	rs listed below.
2016 Tax Levy (Less Levy for other Governmental Units) 2017 Tax Levy (Less Levy for other Governmental Units) 2018 Tax Levy (Less Levy for other Governmental Units) 2019 Tax Levy (Less Levy for other Governmental Units) Average Tax Levy (last three years)	#DIV/0!	None None None
CPI Adjustment of 0.025	#DIV/0!	
Average Tax Levy Adjusted by CPI	#DIV/0!	
2020 Total Tax Levy (Less Levy for Other Governmental Units)		
Exemption from Election Requirement	#DIV/0!	
п		
Other Tests - Lost Valuation Test		
Assessed Valuation Loss		
2020 Tax Levy (Less Levy for other Governmental Units) 2019 Tax Levy (Less Levy for other Governmental Units) Change in Levy	(	0
CPI Adjustment 2020 Mill Rate (Less Mills for other Governmental Units)		4,042
Loss of Assessed Valuation Multiplied by 2020 Mill Rate Total Adjustment for Loss of Assessed Valuation		4,042

Yes

**Exemption from Election Requirment** 

### Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund	Ad Valorem Levy		A	llocation for Year 2	020	
for 2019	Tax Year 2018	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	249,896	34,676	995	328	870	1,308
Debt Service						
Library	19,602	2,720	78	26	68	103
						,
TOTAL	269,498	37,396	1,073	354	938	1,411

County Treas Motor V County Treas Recreation County Treas 16/20M County Treas Commer	onal Vehicle Estimate	37,396 —	1,073	354	938	
County Treas Watercra	ift Tax Estimate					1,411
Motor Vehicle Factor	Recreational Vehicle F	16/20M Vehicle Fac	0.00398_ ctor	0.00131	0.00348	
						0.00504
				Watercraft Factor	2	0.00524

## Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2018	2019	2020	Statute
General	Municipal Equip Replcn	24,000	24,000	24,000	12-1, 117
General	Fire Equip Replemt	22,000	22,000	22,000	12-1, 117
General	Capital Improvement	5,000	18,986	18,986	
Spec Rural Fire	Fire Equip Replemt	4,070	5,000	5,000	
Sewer	Sewer Reserve	32,262	30,000	32,000	12-6310
Sewer	Capital Improvement	11,889	13,000	13,000	12-1, 118
Water	Water Repair	33,720	30,500	30,500	12-825d
Water	Capital Improvement	22,480	21,000	21,000	12-1, 118
Water	General	15,372	15,000	15,000	12-825d
Spec Rural Fire	General	1			12-1, 117
172	Totals	170,793	179,486	181,486	
	Adjustments				
	Adjusted Totals	170.793	179.486	181 486	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

# STATEMENT OF INDEBTEDNESS

Type of	Date	Date	Interest	Amount	Beginning Amount Outstanding		Date Due	Amon 20	Amount Due 2019	Amoi 20	Amount Due 2020
Debt	Issue	Retirement	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
USDA Loan	1/1/2018	4/9/2033	2.88	200,000	200,000	4/9	4/9	6,125	10,706	5,798	11,033
Total G.O. Bonds					200,000			6,125	10,706	5,798	11,033
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:	- 1										
KDHE- Revlvg Loan-Sewer		3/1/2024	3.11	483,958	148,269	3/1 & 9/1	3/1 & 9/1	4,043	27,852	3,240	28,725
KDHE- Revlvg Loan-Water	1/8/2008	2/1/2029	3.63	350,397	207,095	2/1 & 8/1	2/1 & 8/1	6,658	16,528	6,111	17,133
Total Other					355,364			10,701	44,380	9,351	45,858
Total Indebtedness					555,364			16,826	55,086	15,149	56,891

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

			0	Due 2020 0
076.76			26,248	Due 2019 26,248
07.00			26,248	Balance On Jan 1,2019 26,248
olest T			165,134	Financed (Beginning Principal) 165,134
			3.45	% 3.45
			84	Contract (Months) 84
			5/14/2012	Contract Date 5/14/2012
			Fire Trucks	ltem Purchased Fire Trucks

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

### FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND I AGE FOR FUNDS WITH A 1A	X DEVI		
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	92,661	102,054	57,246
Receipts:			
Ad Valorem Tax	217,085	249,896	xxxxxxxxxxxxxxx
Delinquent Tax	8,204	0	
Motor Vehicle Tax	30,979	34,875	34,676
Recreational Vehicle Tax	945	677	995
16/20M Vehicle Tax	348	281	328
Commercial Vehicle Tax	803	909	870
Watercraft Tax	0	1,036	1,308
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			
Local Alcoholic Liquor	2,341	2,611	2,372
Compensating Use Tax	14,700	9,000	
Local Sales Tax	85,265	78,000	
Franchise Tax	61,416	64,000	
Permits & Licenses	1,855	1,300	1,300
City Penalties	2,691	2,700	2,700
Court fines	402	250	250
Grants & donations	7,024	0	0
Insurance reimb	7,130	0	0
Public Transportation	5,055	5,500	5,500
Refuse	93,274	90,000	90,000
Reimbursed	11,371	1,000	1,000
Sales & Service	21,431	20,000	20,000
Transfer from water	15,372	15,000	15,000
BOH & mowing reimb from taxes	0	0	0
BOTT & HOWING TORRO FROM TAXOS			0
4			
In Lieu of Taxes (IRB)	0.000	4 700	0.000
Interest on Idle Funds	2,098	1,500	2,000
Neighborhood Revitalization Rebate	-9,016	-5,000	
Miscellaneous	1,140	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	581,913	573,535	
Resources Available:	674,574	675,589	378,062

Page No. 8

Resources Available:   674,574   675,589   378,062	Adopted Budget	Prior Year	Current Year	Proposed Budget
Resources Available:   674,574   675,589   378,062		Actual for 2018	Estimate for 2019	Year for 2020
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Resources Available:	674,574		378,062
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Expenditures:			
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0	0	0
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0	0	0
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0	0	0
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0	0	0
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0	0	0
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0	0	0
0 0         0 <td>0</td> <td>0</td> <td>0</td> <td>0</td>	0	0	0	0
0         13,000         13,000         15,000         15,000         15,000         15,000         15,000         15,000         15,000         15,000         15,000         15,000         15,000         15,000         15,000         15,000         15,000         15,000         15,000         10         10         10         10         10         10         10         1		0	0	0
0         13,000         130,000         115,000         115,000         180,000         120,000         180,000         15,000         15,000         15,000         15,000         15,000         15,000         15,000         15,000         15,000         16,000         16,000         16,000         16,000         16,000         6,000         6,000         6,000         6,600         6,600         6,600         6,600         6,600         6,500         65,000         65,000 </td <td>0</td> <td>0</td> <td>0</td> <td>0</td>	0	0	0	0
0         13,000         130,000         115,000         115,000         180,000         120,000         180,000         15,000         15,000         15,000         15,000         15,000         15,000         15,000         15,000         15,000         16,000         16,000         16,000         16,000         16,000         6,000         6,000         6,000         6,600         6,600         6,600         6,600         6,600         6,500         65,000         65,000 </td <td></td> <td>0</td> <td>0</td> <td>0</td>		0	0	0
O				0
0         Subtotal detail (Should agree with detail)         0         10         0         115,000         15,000         15,000         15,000         15,000         15,000         16,000<		0	0	0
Seneral   124,581   128,000   130,000		0		0
General         124,581         128,000         130,000           Street         87,247         115,000         115,000           Fire         18,891         21,000         21,000           Recreation         8,027         18,000         18,000           Cemetery         13,353         15,000         15,000           Parks         13,403         16,000         16,000           Employee Benefits         50,578         59,000         59,000           Grants         9,567         0         0           Public Transportation         4,733         6,600         6,600           Accounting & Auditing         6,900         6,900         6,900           Economic Development         13,657         13,857         13,857           Police         74,045         65,000         65,000           Refuse         91,990         85,000         85,000           Refuse         91,990         85,000         85,000           Curb/Gutter or sidewalk replacement         5,000         18,986         18,986           Transfer to Capital Improvement         5,000         24,000         24,000           Transfer to Fire Equip Replacement         24,000         24,000 <td>Subtotal detail (Should agree with detail)</td> <td>0</td> <td>0</td> <td>0</td>	Subtotal detail (Should agree with detail)	0	0	0
Street         87,247         115,000         115,000           Fire         18,891         21,000         21,000           Recreation         8,027         18,000         18,000           Cemetery         13,353         15,000         15,000           Parks         13,403         16,000         16,000           Employee Benefits         50,578         59,000         59,000           Grants         9,567         0         0           Public Transportation         4,733         6,600         6,600           Accounting & Auditing         6,900         6,900         6,000           Economic Development         13,657         13,857         13,857           Police         74,045         65,000         65,000           Refuse         91,990         85,000         85,000           Curb/Gutter or sidewalk replacement         0         4,000         4,000           Transfer to Capital Improvement         5,000         18,986         18,986           Transfer to Fire Equip Replacement         24,000         24,000         24,000           Reimbursed         4,548         0         0           Cash Forward (2020 column)         572,520         618,3		124,581	128,000	130,000
Fire         18,891         21,000         21,000           Recreation         8,027         18,000         18,000           Cemetery         13,353         15,000         15,000           Parks         13,403         16,000         16,000           Employee Benefits         50,578         59,000         59,000           Grants         9,567         0         0           Public Transportation         4,733         6,600         6,600           Accounting & Auditing         6,900         6,900         6,900           Economic Development         13,657         13,857         13,857           Police         74,045         65,000         65,000           Refuse         91,990         85,000         85,000           Curb/Gutter or sidewalk replacement         0         4,000         4,000           Transfer to Capital Improvement         5,000         18,986         18,986           Transfer to Fire Equip Replacement         24,000         24,000         24,000           Transfer to Fire Equip Replacement         22,000         22,000         22,000           Reimbursed         4,548         0         0           Oces miscellaneous         572,520				
Recreation				
Cemetery				
Parks         13,403         16,000         16,000           Employee Benefits         50,578         59,000         59,000           Grants         9,567         0         0           Public Transportation         4,733         6,600         6,600           Accounting & Auditing         6,900         6,900         6,900           Economic Development         13,657         13,857         13,857           Police         74,045         65,000         65,000           Refuse         91,990         85,000         85,000           Curb/Gutter or sidewalk replacement         0         4,000         4,000           Transfer to Capital Improvement         5,000         18,986         18,986           Transfer to Municipal Equip Replacement         24,000         24,000         24,000           Transfer to Fire Equip Replacement         22,000         22,000         22,000           Reimbursed         4,548         0         0           Cash Forward (2020 column)         60         0           Miscellaneous         572,520         618,343         620,343           Unencumbered Cash Balance Dec 31         102,054         57,246         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Employee Benefits         50,578         59,000         59,000           Grants         9,567         0         0           Public Transportation         4,733         6,600         6,600           Accounting & Auditing         6,900         6,900         6,900           Economic Development         13,657         13,857         13,857           Police         74,045         65,000         65,000           Refuse         91,990         85,000         85,000           Curb/Gutter or sidewalk replacement         0         4,000         4,000           Transfer to Capital Improvement         5,000         18,986         18,986           Transfer to Municipal Equip Replacement         24,000         24,000         24,000           Transfer to Fire Equip Replacement         22,000         22,000         22,000           Reimbursed         4,548         0         0           Cash Forward (2020 column)         6         0         0           Miscellaneous         0         0         0           Does miscellaneous exceed 10% Total Exp         572,520         618,343         620,343           Unencumbered Cash Balance Dec 31         102,054         57,246         xxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Signate				
Public Transportation				
Accounting & Auditing			6,600	6,600
Economic Development   13,657   13,857   13,857   13,857   Police   74,045   65,000   65,000   Refuse   91,990   85,000   85,000   Curb/Gutter or sidewalk replacement   0   4,000   4,000   4,000   Transfer to Capital Improvement   5,000   18,986   18,986   Transfer to Municipal Equip Replacement   24,000   24,000   24,000   24,000   Transfer to Fire Equip Replacement   22,000   22,000   22,000   Reimbursed   4,548   0   0   0   0   0   0   0   0   0				6,900
Police         74,045         65,000         65,000           Refuse         91,990         85,000         85,000           Curb/Gutter or sidewalk replacement         0         4,000         4,000           Transfer to Capital Improvement         5,000         18,986         18,986           Transfer to Municipal Equip Replacement         24,000         24,000         24,000           Transfer to Fire Equip Replacement         22,000         22,000         22,000           Reimbursed         4,548         0         0           Cash Forward (2020 column)         0         0         0           Miscellaneous         0         0         0           Does miscellaneous exceed 10% Total Exp         0         0         0           Total Expenditures         572,520         618,343         620,343           Unencumbered Cash Balance Dec 31         102,054         57,246         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Curb/Gutter or sidewalk replacement         0         4,000         4,000           Transfer to Capital Improvement         5,000         18,986         18,986           Transfer to Municipal Equip Replacement         24,000         24,000         24,000           Transfer to Fire Equip Replacement         22,000         22,000         22,000           Reimbursed         4,548         0         0           Cash Forward (2020 column)         0         0         0           Miscellaneous         0         0         0           Does miscellaneous exceed 10% Total Exp         572,520         618,343         620,343           Unencumbered Cash Balance Dec 31         102,054         57,246         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		74,045	65,000	65,000
Transfer to Capital Improvement         5,000         18,986         18,986           Transfer to Municipal Equip Replacement         24,000         24,000         24,000           Transfer to Fire Equip Replacement         22,000         22,000         22,000           Reimbursed         4,548         0         0           Cash Forward (2020 column)         0         0         0           Miscellaneous         0         0         0         0           Total Expenditures         572,520         618,343         620,343           Unencumbered Cash Balance Dec 31         102,054         57,246         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Refuse	91,990	85,000	85,000
Transfer to Municipal Equip Replacement         24,000         24,000         24,000           Transfer to Fire Equip Replacement         22,000         22,000         22,000           Reimbursed         4,548         0         0           Cash Forward (2020 column)         0         0         0           Miscellaneous         0         0         0         0         0           Does miscellaneous exceed 10% Total Exp         0	Curb/Gutter or sidewalk replacement	0	4,000	4,000
Transfer to Municipal Equip Replacement         24,000         24,000         24,000           Transfer to Fire Equip Replacement         22,000         22,000         22,000           Reimbursed         4,548         0         0           Cash Forward (2020 column)         0         0         0           Miscellaneous         0         0         0         0         0           Does miscellaneous exceed 10% Total Exp         0	Transfer to Capital Improvement	5,000	18,986	18,986
Transfer to Fire Equip Replacement         22,000         22,000         22,000           Reimbursed         4,548         0         0           Cash Forward (2020 column)		24,000	24,000	24,000
Reimbursed         4,548         0         0           Cash Forward (2020 column)         ————————————————————————————————————		22,000	22,000	22,000
Miscellaneous         Sommulation         Miscellaneous         Miscellane		4,548	0	0
Miscellaneous         Sommulation         Miscellaneous         Miscellane				
Miscellaneous         Sommulation         Miscellaneous         Miscellane				
Miscellaneous         Sommulation         Miscellaneous         Miscellane	Cash Forward (2020 column)			
Total Expenditures         572,520         618,343         620,343           Unencumbered Cash Balance Dec 31         102,054         57,246         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Unencumbered Cash Balance Dec 31         102,054         57,246         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Does miscellaneous exceed 10% Total Exp			
Unencumbered Cash Balance Dec 31         102,054         57,246         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Total Expenditures	572,520	618,343	620,343
Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 3.6% 8,801	Unencumbered Cash Balance Dec 31	102,054	57,246	xxxxxxxxxxxxxxx
Total Expenditure/Non-Appr Balance 620,343  Tax Required 242,281  Delinquent Comp Rate: 3.6% 8,801	2018/2019/2020 Budget Authority Amount			620,343
Tax Required 242,281 Delinquent Comp Rate: 3.6% 8,801	-			
Delinquent Comp Rate: 3.6% 8,801		Total Expenditu	re/Non-Appr Balance	620,343
			Tax Required	242,281
Amount of 2019 Ad Valorem Tax 251,082	De			8,801
		Amount of 2	019 Ad Valorem Tax	251,082

CDA Commence			
CPA Summary			

FUND PAGE FOR FUNDS WITH A TAX			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan I		0	(
Receipts:			
Ad Valorein Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	
Resources Available:	0	0	0
	0	0	
Expenditures:			
Cash Basis Reserve (2020 column)			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	0	0	(
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	0	0	(
		Appropriated Balance	
	Jotal Expenditu	re/Non-Appr Balance	9
_		Tax Required	(
De	linquent Comp Rate:	3.6%	(
	Amount of 2	1019 Ad Valorem Tax	

Adopted Budget	Prior Year	Ситтепі Үеаг	Proposed Budget
Library	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan I	4,399	1,227	32
Receipts:			
Ad Valorem Tax	16,975	19,602	xxxxxxxxxxxxxx
Delinquent Tax	671	0	
Motor Vehicle Tax	2,590	2,726	2,720
Recreational Vehicle Tax	79	53	78
16/20M Vehicle Tax	29	22	26
Commercial Vehicle Tax	67	71	68
Watercraft Tax		81	103
T T. D			
Interest on Idle Funds Neighborhood Revitalization Rebate	(705)		-888
Miscellaneous	(703)		-500
Does miscellaneous exceed 10% Total Rec			
	19,706	22.555	2,107
Total Receipts		22,555	
Resources Available: Expenditures:	24,105	23,782	2,139
Commodities	6,904	6,000	6,000
Contractual	15,600	16,800	16,800
Personnel	374	930	1,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	22,878	23,750	23,800
Unencumbered Cash Balance Dec 31	1,227	32	
2018/2019/2020 Budget Authority Amount	23,900	23,800	23,800
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	23,800
		Tax Required	21,661
De	linquent Comp Rate:	3.6%	783
	Amount of 2	019 Ad Valorem Tax	22,448

CPA Summary			
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City of Wilson

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	5,924	5,579	4,119
Receipts:			
State of Kansas Gas Tax	20,555	20,540	20,560
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	20,555	20,540	20,560
Resources Available:	26,479	26,119	24,679
Expenditures:			
Commodities	20,900	22,000	24,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	20,900	22,000	24,000
Unencumbered Cash Balance Dec 31	5,579	4,119	679
2018/2019/2020 Budget Authority Amoun	27,000	22,000	24,000

ſ	Prior Year	Current Year	Proposed Budget
Water	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	28,318	27,017	13,517
Receipts:			
Deposits	720	500	500
Meter Fee	15,366	15,500	15,500
Sales	113,808	107,000	107,000
Interest on Idle Funds			
Miscellaneous	1,196	1,500	1,500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	131,090	124,500	124,500
Resources Available:	159,408	151,517	138,017
Expenditures:			
Production	28,826	36,500	36,500
Transmission	2,532	4,000	4,000
General	29,461	31,000	31,000
Transfer to Capital Improvement	22,480	21,000	21,000
Transfer to General	15,372	15,000	15,000
Transfer to Water Repair Fund	33,720	30,500	30,500
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	132,391	138,000	138,000
Unencumbered Cash Balance Dec 31	27,017	13,517	17
2018/2019/2020 Budget Authority Amoun	137,000	138,500	138,000

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CPA Summary		

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Repair	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	143,323	153,344	160,098
Receipts:			
Transfer from Water	33,720	30,500	30,500
Interest on Idle Funds	198	150	150
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	33,918	30,650	30,650
Resources Available:	177,241	183,994	190,748
Expenditures:			
Capital Outlay	0	0	150,000
Commodities	0	0	0
KDHE- Water Loan Interest	7,186	6,658	6,111
KDHE- Water Loan Principal	15,944	16,528	17,133
KDHE- Water Loan Service Fee	767	710	652
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	23,897	23,896	173,896
Unencumbered Cash Balance Dec 31	153,344	160,098	16,852
2018/2019/2020 Budget Authority Amoun	223,897	173,896	173,896

	Prior Year	Current Year	Proposed Budget
Capital Improvement	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	36,391	68,021	104,176
Receipts:			
Transfer from General	5,000	18,986	18,986
Transfer from Sewer	11,889	13,000	13,000
Transfer from Water	22,480	21,000	21,000
Interest on Idle Funds	188		
Miscellaneous	1,128		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	40,685	52,986	52,986
Resources Available:	77,076	121,007	157,162
Expenditures:			
Commodities/Contractual	9,055		130,000
USDA Loan Payment- Principal		10,706	11,033
USDA Loan Payment- Interest		6,125	5,798
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	9,055	16,831	146,831
Unencumbered Cash Balance Dec 31	68,021	104,176	10,331
2018/2019/2020 Budget Authority Amoun	140,000	111,831	146,831

CPA Summary			
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City of Wilson

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Equip Replacement	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	63,402	57,331	57,374
Receipts			
Transfer from General	22,000	22,000	22,000
Transfer from Spec Rural Fire	4,070	5,000	5,000
Interest on Idle Funds	194		
Miscellaneous	420		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	26,684	27,000	27,000
Resources Available:	90,086	84,331	84,374
Expenditures:			
Lease payment- interest	1,768	899	0
Lease payment- principal	25,188	26,058	0
Commodities	5,799	0	80,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	32,755	26,957	80,000
Unencumbered Cash Balance Dec 31	57,331	57,374	4,374
2018/2019/2020 Budget Authority Amount	56,956	86,957	80,000

	Prior Year	Current Year	Proposed Budget
Municipal Equip Replacement	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	148,962	175,535	199,535
Receipts:			
Transfer from General	24,000	24,000	24,000
Sales	3,600		
Interest on Idle Funds	82		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	27,682	24,000	24,000
Resources Available:	176,644	199,535	223,535
Expenditures:			
Commodities	1,109	0	220,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,109	0	220,000
Unencumbered Cash Balance Dec 31	175,535	199,535	3,535
2018/2019/2020 Budget Authority Amount	160,000	180,000	220,000

CPA Summary	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	27,959	28,092	15,092
Receipts			
Sales	87,162	84,000	87,000
Interest on Idle Funds			
Miscellaneous	100		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	87,262	84,000	87,000
Resources Available:	115,221	112,092	102,092
Expenditures:			
Commodities	7,673	12,000	12,000
Contractual	7,980	12,000	12,000
Personnel Services	27,325	30,000	30,000
Transfer to Capital Improvement	11,889	13,000	13,000
Transfer to Sewer Reserve	32,262	30,000	32,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	87,129	97,000	99,000
Unencumbered Cash Balance Dec 31	28,092	15,092	3,092
2018/2019/2020 Budget Authority Amount	97,000	97,000	99,000

	Prior Year	Current Year	Proposed Budget
Sewer Reserve	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	26,452	26,466	24,218
Receipts:			
Transfer from Sewer Fund	32,262	30,000	32,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	32,262	30,000	32,000
Resources Available:	58,714	56,466	56,218
Expenditures:			
KDHE- Sewer Loan Interest	4,821	4,043	3,240
KDHE- Sewer Loan Principal	27,006	27,852	28,725
KDHE- Sewer Loan Service Fee	421	353	283
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	32,248	32,248	32,248
Unencumbered Cash Balance Dec 31	26,466	24,218	23,970
2018/2019/2020 Budget Authority Amount	32,248	32,248	32,248

CPA Summary			

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks & Recreation	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	6,830	9,171	11,782
Receipts:			
State of Kansas	2,341	2,611	2,372
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,341	2,611	2,372
Resources Available:	9,171	11,782	14,154
Expenditures:			
Commodities/Contractual			14,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	14,000
Unencumbered Cash Balance Dec 31	9,171	11,782	154
2018/2019/2020 Budget Authority Amount	9,000	0	14,000

	Prior Year	Current Year	Proposed Budget
Special Rural Fire	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	1,655	8,018	14,018
Receipts			
Township Contracts	23,363	23,000	23,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	23,363	23,000	23,000
Resources Available:	25,018	31,018	37,018
Expenditures:			
Commodities	11,267	7,000	7,000
Contractual Services	1,663	5,000	5,000
Transfer to Fire Equip Replacement	4,070	5,000	5,000
Cash Forward (2020 column)	-		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	17,000	17,000	17,000
Unencumbered Cash Balance Dec 31	8,018	14,018	20,018
2018/2019/2020 Budget Authority Amount	17,000	17,000	17,000

CPA Summary	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

1011B Titob Fort Cribb With the			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Diversion	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	1,802	1,552	1,302
Receipts:			
Diversions			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	(
Resources Available:	1,802	1,552	1,302
Expenditures:			
Contractual	250	250	250
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	250	250	250
Unencumbered Cash Balance Dec 31	1,552	1,302	1,052
2018/2019/2020 Budget Authority Amount	2,000	250	250

	Prior Year	Current Year	Proposed Budget
Cemetery Endowment	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	8,638	8,988	9,488
Receipts:			
Cemetery Plot Sales	350	500	500
T. C. C. III. P			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec	250	500	500
Total Receipts	350	500	
Resources Available:	8,988	9,488	9,988
Expenditures:			
Commodities			8,500
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	8,500
Unencumbered Cash Balance Dec 31	8,988	9,488	1,488
2018/2019/2020 Budget Authority Amount	8,500	8,500	8,500

CPA Summary	

City of Wilson

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Emergency Preparedness	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	1,021	1,021	1,021
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	1,021	1,021	1,021
Expenditures:			
Commodities			1,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	1,000
Unencumbered Cash Balance Dec 31	1,021	1,021	21
2018/2019/2020 Budget Authority Amount	1,000	1,000	1,000

	Prior Year	Current Year	Proposed Budget
Community Garden	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	1,000	1,000	1,000
Receipts:			
7			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	1,000	1,000	1,000
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	1,000	1,000	1,000
2018/2019/2020 Budget Authority Amount	1,000	0	0

CPA Summary			

Non-Budgeted Funds-A

# NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2018 is to be shown)

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Special Recreation Proj	tion Proj	Czech	Festival	Cemetery Funds	4nds	WFD- Special	cial	Special Police	olice		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	773	Cash Balance Jan 1	32,047	Cash Balance Jan 1	31,128	Cash Balance Jan 1	6,407	Cash Balance Jan 1	0	70,355	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
			49,908		70		300		10		
Total Receipts	0	Total Receipts	49,908	Total Receipts	70	Total Receipts	300	Total Receipts	10	50,288	
Resources Available:	773	Resources Available:	81,955	Resources Available:	31,198	Resources Available:	6,707	Resources Available:	10	120,643	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
			43,647				4,043				
	c	0	140.04		4		2 042	Total Europe	c	77,600	
1 otal Expenditures	0	1 Out Experiments	143,047	Total Experimence		T 10141 EAPCHUMICACS	4,040	- I oral copeniumes		000,11	
Cash Balance Dec 31	773	Cash Balance Dec 31	38,308	Cash Balance Dec 31	31,198	Cash Balance Dec 31	2,664	Cash Balance Dec 31	10	72,953	*
										72,953	*

\*\*Note: These two block figures should agree.

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City of Wilson

Non-Budgeted Funds-B

NON-BUDGETED FUNDS (B)

be shown)

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1) Fund Name:	Non-Budgeted Funds-B	g-spun										
Different Part   Petry Cash Palance Jan 1   Different Part   Different P	und Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Cach Balance Jan 1   Cach Balance Dec 3   Cach Ba	Court		Special Constru	ction Pro	Petty Cas	sh					10	
Inn I         Cash Balance Lan I         376         Cash Balance Jun I         Accelpts:         Receipts:         Receipts:         Receipts:         Accelpts:         Receipts:         Accelpts:	Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Receipts:   Rece	alance Jan 1	1	Cash Balance Jan 1		Cash Balance Jan 1	376	Cash Balance Jan 1		Cash Balance Jan 1		377	
1,967   1,96	Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
1   1   1   1   1   1   1   1   1   1				205,690		1,967						
1   1   1   1   1   1   1   1   1   1												
1   Cash Balance Dec 31   Cash Balance Dec												
Second   Control Receipts   Co												
200   Total Receipts   205,690   Total Receipts   1,967   Total Receipts   0   Total Receipts   0   207,657												
s         0         Total Receipts         1.967         Total Receipts         0         Total Receipts         0         Total Receipts         0         Total Receipts         0         207,657           Aspenditures:         Expenditures:         Expenditures:         Expenditures:         Expenditures:         Expenditures:         Expenditures:         Expenditures:         0         208,034           1,957         Included in turn and interest of the												
s         0         Total Receipts         1,967         Total Receipts         0         Total Receipts         0         Total Receipts         0         207,657           ailable:         1         Resources Available:         2,243         Resources Available:         2,243         Resources Available:         0         208,034           Expenditures:         Expenditures:         Expenditures:         Expenditures:         Expenditures:         Expenditures:           1,957         1,957         Account and Expenditures         1,957         Account and Expenditures         0         207,647           10cc 31         1         Casth Balance Dec 31         0         Casth Balance Dec 31         0         Casth Balance Dec 31         0         Casth Balance Dec 31         387												
s         0         Total Receipts         205,690         Total Receipts         1,957         Total Receipts         0         207,657         208,034           aliable:         1         Resources Available:         2.03,690         Resources Available:         2.343         Resources Available:         2.03,690         Resources Available:         0         Resources Available:         0 <td></td>												
Accounted Available   205,690   Resources Available   2,343   Resources Available   2,344   Re	ceeipts	0	Total Receipts		Total Receipts	1,967	Total Receipts	0	Total Receipts	0	207,657	
Expenditures: Ex	ces Available:	1	Resources Available:		Resources Available:	2,343	Resources Available:	0	Resources Available:	0	208,034	
1,957   1,95	litures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Total Expenditures   Cash Balance Dec 31				205,690		1,957						
0         Total Expenditures         205,690         Total Expenditures         1,957         Total Expenditures         0         Cash Balance Dec 31         386         Cash Balance Dec 31         0         Cash Balance Dec 31         0         Cash Balance Dec 31         0         Cash Balance Dec 31         387												
0         Total Expenditures         205,690         Total Expenditures         1,957         Total Expenditures         0         Cash Balance Dec 31         386         Cash Balance Dec 31         0         Cash Balance Dec 31         0         Cash Balance Dec 31         387												
0         Total Expenditures         205,690         Total Expenditures         1,957         Total Expenditures         0         Total Expenditures         0         Total Expenditures         0         Total Expenditures         0         207,647           1         Cash Balance Dec 31         386         Cash Balance Dec 31         0         Cash Balance Dec 31         0         387												
0         Total Expenditures         2.05,690         Total Expenditures         1,957         Total Expenditures         0         Total Expenditures         0         207,647           1         Cash Balance Dec 31         386         Cash Balance Dec 31         0         Cash Balance Dec 31         0         387												
0         Total Expenditures         2.05,690         Total Expenditures         1,957         Total Expenditures         0         Total Expenditures         0         Total Expenditures         0         207,647           1         Cash Balance Dec 31         0         387												
0         Total Expenditures         205,690         Total Expenditures         1,957         Total Expenditures         0         Total Expenditures         0         Total Expenditures         0         207,647           1         Cash Balance Dec 31         0         Cash Balance Dec 31         386         Cash Balance Dec 31         0         Cash Balance Dec 31         0         387												
0         Total Expenditures         205,690         Total Expenditures         1,957         Total Expenditures         0         Total Expenditures         0         207,647           1         Cash Balance Dec 31         0         Cash Balance Dec 31         0         Cash Balance Dec 31         0         387												
1         Cash Balance Dec 31         0         Cash Balance Dec 31         386         Cash Balance Dec 31         0         Cash Balance Dec 31         0         387           387	xpenditures	0	Total Expenditures		Total Expenditures	1,957	Total Expenditures	0	Total Expenditures	0	207,647	
	alance Dec 31	1	Cash Balance Dec 31		Cash Balance Dec 31	386	Cash Balance Dec 31	0	Cash Balance Dec 31	0	387	*
			1								387	*

\*\*Note: These two block figures should agree.

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### NOTICE OF BUDGET HEARING

2020

### The governing body of City of Wilson

will meet on August 19, 2019 at 7:00 p.m. at Wilson City Hall 2407 Ave E Wilson, KS 67490 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Wilson City Hall and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	for 2018	Current Year Estim	ate for 2019	Proposed	Budget Year for 20	20
		Actual		Actual	Budget Authority	Amount of 2019	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate
General	572,520	69,447	618,343	74.887	620,343	251,082	75,22
Debt Service							
Library	22,878	5_429	23,750	5.875	23,800	22,448	6.72
Special Highway	20,900		22,000		24,000		
Water	132,391		138,000		138,000		
Water Repair	23,897		23,896		173,896		
Capital Improvement	9,055		16,831		146,831		
Fire Equip Replacement	32,755		26,957		80,000		
Municipal Equip Replaceme	1,109				220,000		
Sewer	87,129		97,000		99,000		
Sewer Reserve	32,248		32,248		32,248		
Special Parks & Recreation	52,210				14,000		
Special Rural Fire	17,000		17,000		17,000		
Diversion	250		250		250		
Cemetery Endowment					8,500		
Emergency Preparedness					1,000		
Community Garden							
Travel & Tourism					2,000		
Non-Budgeted Funds-A	47,690			11.			
Non-Budgeted Funds-B	207,647						
Tatala	1,207,469	74.876	1,016,275	80.762	1,600,868	273,530	81.949
Totals	1,207,469	74.070	179,486	80.702	181,486	213,330	01,747
Less: Transfers			836,789	1	1,419,382	1	
Net Expenditure Total Tax Levied	1,036,676 244,372		269,498		XXXXXXXXXXXXXXXXXXX	1	
Assessed	244,372	1	207,470		AAAAAAAAAAAAAAA	1	
	3,263,748		3,336,977		3,337,786		
Valuation	3,203,748	a a	115,000,5	1 3	2,221,100	1	
Outstanding Indebtedness,	2017		2018		2019		
January 1, G.O. Bonds	0	\ri	200,000	i	200,000	1	
Revenue Bonds	0	1	0		0	1	
Other	439,879	1	398,314		355,364	1	
-	76,691		51,805		26,248	1	
Lease Purchase Principal						1	
Total	516,570 nills		650,119		581,612	1	

\*Tax rates are expressed in mills

Larry Ptacek

City Official Title: Mayor

### 2020 Neighborhood Revitalization Rebate

	2019 Ad		
Budgeted Funds	Valorem	2019 Mil Rate	Estimate 2020
for 2020	before	before Rebate	NR Rebate
	Rehate**		
General	251,618	75.385	10,383
Debt Service	21,528	6.450	888
Library			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	273,146	81.834	11,271

2019 July 1 Valuation: 3,337,786

Valuation Factor: 3,337.786

Neighborhood Revitalization Subj to Rebate: 137,739

Neighborhood Revitalization factor: 137.739

<sup>\*\*</sup>This information comes from the 2020 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

### How to Compute the Value of One Mill, and the Impact of Tax Dollars and Assessed Valuation on Mill Rates

\*\*\*\*

### To Compute the Value of One Mill

### Example #1 and Formula

This example allows you to compute a mill rate. Simply input in the green area the total assessed valuation for your municipality.

### Formula:

Assessed valuation = X X / 1000 = value of one mill

Computation of Example: \$312,000,000 (assessed valuation) / 1000 = \$312,000 (value of one mill)

In this example, one mill for the municipality will generate \$312,000 in taxes.

Input the assessed valuation: = \$\\$312,000,000 \\
\$\\$312,000,000 / 1000 = \$\\$312,000.00

Formula: \$\\$312,000,000 (assessed valuation) / 1000 = \$\\$312,000.00 (value of one mill)

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### To Determine a Mill Rate Increase

### Example #2 and Formula

Example #2 allows you to compute the impact on mill rate by a specific dollar amount of property tax. This example might be useful at a budget hearing when the governing body is making small adjustments to one or more property tax funds and would like to know the impact of those changes on the total mill rate. As with the first example, input the municipality's total assessed valuation in the first green box, and with the second green box input the amount of property tax dollars under consideration.

### Computation of Example:

The **first step** is to determine the value of one mill:

\$312,000,000 / 1000 = \$312,000.00

In the **next step**, we will determine the increase:

\$50,000 (increased property tax) / \$312,000 (mill value) = .160 increase to the mill rate

Formula:				
\$312,000,000	(asd. val.)	/	1000	= <u>\$312,000.00</u> (value one mill)

\$50,000 (property tax) / \$312,000.00 (mill value) = 0.160 (mill rate increase)

\*\*\*\*

### Impact of a Property Tax Increase on a \$100,000 Home

### Example #3a and Formula

Example #3a allows you to quickly compute the standard "impact of a property tax increase on a \$100,000 home" (or any other residential property value, for that matter). Using the same information as in example #2, the additional piece of information to input in this example is a residential property value. Additionally, residential property is assessed at 11.5% of its value (K.S.A. 79-1439(b)(1)(A)).

### Computation of Example:

The **first step** is to determine the mill rate: \$312,000,000 / 1000 = \$312,000 (example #1) \$50,000 / \$312,000 = .160 mills (example #2)

The **second step** is to determine the residential property assessed value: \$100,000 home x .115 = \$11,500 (assessed value)

The **last step** is to determine the property tax increase: \$11,500 (assessed value) x .160 (mill rate) / 1000 = \$1.84 The increase in property tax for a \$100,000 home will be \$1.84

Formula:						
First Step:	(assessed valuation) \$312,000,000	_/	1000	=	\$312,000.00	(value of 1 mill)
Second Step:	(increased prop. tax) \$50,000	(v _/	alue of 1 mill) \$312,000.00	:m	0.160	(increase mill rate)
Third Step:	(value of the home) \$100,000	_ X	0.115	=	\$11,500	(assessed value)
Result:	(assessed value) \$11,500	(i) - X	ncrease mill rate) 0.160	/	1000	(increase tax) = \$1.84

### Impact of a Property Tax Increase on Unimproved Ag Land

\*\*\*\*

### Example #3b and Formula

Example #3b uses the same computation as example #3a, except in this case we are computing the impact of property taxes on unimproved agricultural land. Unimproved agricultural land is assessed at 30% pursuant to K.S.A. 79-1439(b)(1)(B)).

Formula:						
First Step:	(assessed valuation) \$312,000,000	_/	1000	=	\$312,000.00	(value of 1 mill)
Second Step:	(increased prop. tax) \$50,000		of 1 mill) 12,000.00	=	0.160	(increase mill rate)
	(value of the property)					

Third Step:	\$2,500,000	x	0.300	惩	\$750,000	(assessed value)	
	(assessed value)	(in	crease mill ra	te)		(increase tax)	
Result:	\$750,000	x	0.160	/	1000	= \$120.19	

\*\*\*\*

### Impact of a Property Tax Increase on Commercial, Industrial, Railroad, and Improved Ag Land

### Example #3c and Formula

Example #3c uses the same computation as examples #3a and #3b, except in this case we are computing the impact of property taxes on commercial, industrial, railroad, and improved agricultural land. The foregoing categories of land are assessed at 25% pursuant to K.S.A. 79-1439(b)(1)(F)).

Formula:					·	
First Step:	(assessed valuation) \$312,000,000	/	1000	=	\$312,000.00	(value of 1 mill)
Second Step:	(increased prop. tax) \$50,000	(v /	value of 1 mill) \$312,000.00	3#	0.160	(increase mill rate)
Third Step:	(value of the property) \$2,500,000	X	0.250	=	\$625,000	(assessed value)
Result:	(assessed value) \$625,000	(i <b>x</b>	ncrease mill rate) 0.160	/	1000	(increase tax) = \$100.16

\*\*\*\*

### Impact of Total Mills on an Individual Home

### Example #4 and Formula

To compute the impact of all mills to be levied against a specific home valuation, simply key in the "value of the home" green area with the home valuation, and the total mill rate in the "total mill rate" green area (number at bottom of 'Estimate Tax Rate' column on the budget summary page). Remember, a computation using the above described information does not take into account taxes that may be levied by other municipalities.

Formula: First Step:	(value of the home) \$100,000	_ x	(residential %) 0.115	1	(assessed value \$11,500	e)
Second Step:	(assessed value) \$11,500	х_	(total mill rate) 52.869	/	1000	(impact, total mills) = \$607.99
	How to Ac	hiev	**** e the Same Mill R	ate a	as the Year Bef	ore
			Example #5 and I	orn	nula	

box, the preli	municipality governing bodies. To do so simply key in the desired mill rate in the first gre nary total assessed valuation in the second green box, and hit "enter." The result will be t rs that you must levy (total of all tax levy funds) in your proposed budget.
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